|  |
| --- |
| Sport premium 2023/24£19,540 |
|  | Cost |
| Upgrading PE equipment | £1,000 |
| Health week activities | £400 |
| Transport to and from competitions | £600 |
| Sports coach UK competition package & PE planning – lesson planning | £2,190 |
| Additional competition fees | £1,000 |
| Balance bikes | £400 |
| Staff CPD | £1,000 |
| In house competition accessories  | £200 |
| Release time for PE leader | £250 |
| Transport to swimming | £6,000 |
| Swimming lessons (Year 4) | £5,500  |
| External agency workshops | £1,000 |
| Total spend: | **£19,540**  |

These amounts are subject to change, an accurate costing list will be published before 31st July 2024.