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| Sport premium 2023/24  £19,540 | |
|  | Cost |
| Upgrading PE equipment | £1,000 |
| Health week activities | £400 |
| Transport to and from competitions | £600 |
| Sports coach UK competition package & PE planning – lesson planning | £2,190 |
| Additional competition fees | £1,000 |
| Balance bikes | £400 |
| Staff CPD | £1,000 |
| In house competition accessories | £200 |
| Release time for PE leader | £250 |
| Transport to swimming | £6,000 |
| Swimming lessons (Year 4) | £5,500 |
| External agency workshops | £1,000 |
| Total spend: | **£19,540** |

These amounts are subject to change, an accurate costing list will be published before 31st July 2024.